

Forum Area or Division:	Eden - Kirkby Stephen
Reference:	CGA/981-22
Group Name:	Kirkby Stephen Community Arts
Community Development Officer:	Kellie Bradburn- Sims
Community Development Assistant:	Amy Frith
Amount Requested:	£5,000.00
Total Project Cost:	£32,150.00

APPLICATION REPORT

Application Summary

Kirkby Stephen Community Arts is a volunteer led organisation and a registered charity. Their aim is to present arts, events and activities working with all ages, providing accessible arts and culture to Upper Eden.

This summer KSCA plan to present `Step-Up` a theatrical event devised by young people from the Upper Eden Valley. Up to 200 students from two local secondary and six primary schools will work together the Ensemble Theatre Company to produce `Tangled Feet` which will be performed on three days for a local community audience.

Young participants from the local community will have an opportunity to get involved in a variety of art and performance roles including; acting, music, design, stage management and marketing. The project offers an an immersive theatrical experience for all participants.

To enable the project to be delivered the group are seeking funding to support project delivery costs and marketing.

Key Themes Met

This project contributes to Cumbria County Council`s vision is the 2018 – 2022 Council Plan: to be “A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources”.

The project also contributes to the following outcomes the County Council`s 2018 – 2022 plan aims to achieve for the people of Cumbria:

People in Cumbria are Healthy and Safe

People in Cumbria have access to the tools they need to keep themselves healthy

Match with Criteria

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria;

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe and enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people`s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
- Supporting children and young people to take part in volunteering or community action

Number of People Benefiting

100 +

Breakdown of Project Costs

Total Project Costs: £32,150

Breakdown:

Artistic Specialists £18,310

Marketing & Comms £3000

Admin & Expenses £2720

Volunteers Exp & Transport £6600

Contingency £1520

Project Income:

John Strutt Foundation; £2000 confirmed

Kirkby Stephen Community Support; £500 confirmed

Arts Council; £15,550 pending

Support in Kind; £6600 confirmed

Small grants; £1000 confirmed

Ticket Sales; £1500 (based on 2018 sales)

CCC/ELC 0-19 Fund £5000 pending

Previous CCC Funding

None

Grant Amount Recommended

£5000

Officer comments

The group are not VAT registered. All costs include VAT.

Beneficiaries will include:

Up to 200 young people, age range 5 -19.

Comments from Elected Member(s) / Neighbourhood Forum / Grant Panel

Member Signature:

Date: